



netball
ACT



NETBALL ACT

ANNUAL REPORT

2019

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PRESIDENT'S REPORT

The striking painting at the entrance of the Solarhub Netball ACT Centre represents Netball ACT's (NACT) Acknowledgement of Country.

Created by esteemed artist Richie Allan and unveiled at our HCF State League Reconciliation Round in May 2019, it represents Spirit, Strength, Culture and Healing. These words also accurately reflect the NACT Community's 2019 season. Moving on from a tough 2018 for our organisation, 2019 was a time for community, unity and diversity.

2019 saw NACT deliver a successful financial year, opening the door for new initiatives and opportunities. While we enjoyed another successful year celebrating the best of netball in the ACT in particularly with very exciting seasons in the HCF State League Competition and the Capital Chemist Junior Championships, NACT competed admirably on the National Stage.

Our 19s and 17s State Teams were solid at the National titles in Brisbane

both finishing in 6th position and playing some outstanding games during the rounds.

After winning seven of the last ten rounds of the season, our Canberra GIANTS finished fourth on the Deakin University Australian Netball League (DUANL) ladder going into finals. The team dug deep to push both eventual winners, The Victorian Fury, and the bronze medallists, Tasmanian Magpies, in hard fought battles. It was unfortunate that the Canberra Giants walked away without a DUANL medal, but this proud president felt they had earned and deserved one, as they delivered on every measurable other than the final score.

In 2019 NACT had many other memorable programs, new initiatives and community events.

HARMONY DAY

NACT Harmony Day opened our doors, our sport and our community to other cultures and other community groups. An opportunity to break down

barriers and for people in different communities to try something new. It was a day that brought our wider community and netball together for a celebration of our diversity. It was also filled with activities focusing on building netball skills and having fun with new friends. This allowed many migrant communities to try a new sport, like the Latin American community where netball is new.

While there was plenty of fun to be had, those in attendance paused to pay respect and send love and hope to the families of the Christchurch tragedy. Members of the different communities stood side by side in harmony and peace to remember those who were lost. Harmony Day continued to show us, how diverse and inclusive the Netball ACT community is and that is what makes it so special.

RECONCILIATION WEEK

The Reconciliation Week celebrations are a time for NACT to listen and engage in challenging and positive discussion. The time is an important chance for Indigenous and non-Indigenous members of our netball

community to reflect on what reconciliation means to us. We still need to work hard on reconciliation. NACT will continue to work with key stakeholders in the Aboriginal and Torres Strait Islander community to encourage greater participation in coach and umpire training programs and to develop young athletes into the representative programs.

MARIE LITTLE SHIELD

The Marie Little Shield (MLS) is a netball competition for women with an intellectual disability, giving these athletes the chance to represent their state at a national level. Introduced as a National competition in 2013, the Marie Little Shield was named after Marie Little (OAM), a netballer who dedicated her life to those with an intellectual disability. The message is that anyone, regardless of background or ability, is welcome in netball.

NACT were extremely proud to send our inaugural Marie Little Shield team to participate for the very first time in 2019. This was possible through support funding from the Confident Girls Foundation, and the

young women and their families who took the opportunity to step outside their comfort zone and represent the ACT in a national competition when many of them had played very little netball before. The ACT Marie Little Shield team is only the starting point for NACT with regards to broader community participation programs and engagement within the Canberra region.

NACT JOIN THE NNSW PREMIER LEAGUE

In 2019, NACT was particularly proud of our successful bid for a 2-year license to the Netball NSW Premier League Competition. In being awarded the two year licence, NACT secured a stronger high performance pathway for our members.

It was with much excitement we launched the NACT The Capital Spirit Opens and U23 programs, coaches, team names, team colours and uniforms. We look forward to cheering on The Capital Spirit teams who will compete in the 2020 and 2021 NNSW Premier League competitions.

FAREWELL TO THE CANBERRA GIANTS & WELCOME CAPITAL DARTERS

NACT and Netball NSW (NNSW) shared great success, on and off the court, with our partnership to launch and develop the Canberra GIANTS team in the revised DUANL competition for 2018 and 2019.

Improved financial positions for both

NACT and NNSW, and a determined strategic direction, enabled NACT to bid for, and achieve our own DUANL franchise for 2020. NACT were very pleased to partner with the Sunshine Coast Lightning to launch the Capital Darters to compete in the 2020 ANL season. The development of our own team in the DUANL further strengthens the pathways in our elite program for athletes, coaches and officials.

NACT thank NNSW for our previous partnership and opportunity to compete in the ANL when we couldn't do so on our own. We also wish the GIANTS every success in the coming years.

HONOURING OUR MEMBERS AND VOLUNTEERS

Thank you to our Clubs and Associations who continue to work tirelessly to provide netball opportunities for everyone - your enthusiasm and commitment to netball is highly respected and appreciated by all involved. Thank you all for your support of netball in the ACT during 2019 and we look forward to continuing to deliver

netball and reshape the game in an ever evolving environment.

As the peak body of a member-based sporting organisation, we are very aware how important our dedicated volunteer community is to delivering netball in the ACT. We are grateful for the time and effort you commit to our netball community week in, week out, season in and season out! I would like to extend my sincerest thanks on behalf of the Board of Directors and NACT for your commitment to our sport, our programs, our services and our members.

In 2019 we celebrated two very special members of our netball community by awarding Netball ACT life memberships to Kim Clarke and Gary Pascoe. It is the long term commitment to furthering our sport and making a significant and sustainable impact on netball in the ACT region that really highlights the worthiness of the Life Memberships bestowed on Kim and Gary. We welcome them to the inspiring, elite and highly esteemed Life Member's Group.

Also of special note, we congratulate



Kate Coffey from the Arawang Netball Association who was named the 2019 Young Volunteer of the Year from Volunteering and Contact ACT. Kate was recognised for her contribution as a coach, player, mentor, umpire and talent scouts. A wonderful ambassador for our sport. We couldn't be prouder, Kate.

As I have done in the past, I ask our players across the ACT to take a moment in the coming weeks to thank the volunteers in your teams, clubs and districts for the work that they do in ensuring you can get out on the court, participate in the sport you love, have the support of your community behind you and for you to have fun.

THANK YOU TO OUR STAFF AND BOARD OF DIRECTORS

Our Office Staff, Coaches, Umpires, Court Supervisors, Officials and Board of Directors are an integral and extremely valuable part of this organisation. They provide the opportunity for all our athletes to play our sport, and they uphold the integrity of the game to ensure the environment in which our members

participate is safe and fair. I would like to extend my heartfelt thanks to you all for your involvement and dedication to furthering our game and ensuring it is delivered to the highest standard.

I would particularly like to thank and acknowledge Dana Assenheim and Cathy Toze, who resigned in September 2019 from the NACT Board after serving our organisation and community for one and a half and two and a half years, respectively.

FAREWELL TO BENITA BITTNER

After three years at the helm, tackling all the challenges and difficulties we faced rebuilding NACT, it was with much regret that we accepted the resignation of our General Manager, Benita Bittner, in June 2019. After a very difficult year personally, losing her sister from an 18 month battle with cancer, Benita took the brave decision to move to QLD to be closer to family, and fulfil a heartfelt promise to her sister to help look after her very young boys when she was gone. An inspirational example of the strength of character and true

empathy that Benita has. Benita has been a wonderful, energetic, hardworking asset to Netball ACT and the ACT netball community. What has been achieved by Netball ACT throughout 2017- 2019 is underpinned by the hard work and dedication Benita gave to NACT. We will miss her and wish her all the very best.

WELCOME TO OUR NEW CEO, DAVID MARJORIBANKS

In October 2019, the NACT Board of Directors were pleased to announce the appointment of David Marjoribanks to the position of Chief Executive Officer. David's commercial acumen and leadership qualities will be instrumental in delivering the next phase of

organisational growth for NACT and will underpin his leadership of our organisation. David has already shown that his strategic agility and mission-driven orientation will be of significant benefit as we move into a new and exciting period for NACT with our NNSW Premier League and DUANL franchises. We welcome David to the ACT netball family.

A CHANGING AND CHALLENGING WORLD

Finally, it would be remiss of me not to mention the resilience and bravery shown by many in our communities that have been affected most recently by some of the worst bushfires in Australia's history, the difficulties endured as a community living under a cloud of smoke like no other, the hail



that ravaged our city and now the unprecedented numbing impacts of the worldwide Covid-19 pandemic. Our local netball clubs are a focal point for many communities across the ACT and we commit to working together to aid each group within our communities in every way we can, as we rebuild our sport and our future.

NACT looks to the future with confidence. An inspiring volunteer base, a drive to seize new opportunities, strengthened and improving governance systems and netball's iconic brand, positions us strongly to take advantage of the limelight being so intensely focused on women's sport, our traditional strength. We need to continue to be inclusive, diverse, bold and willing to make changes where required to

ensure our sport remains thriving. Change is not always easy, but if we remain open to working together to embrace new opportunities and ways of delivering our product to meet the needs of our changing society, netball will be the winner.

Thank you all for continuing to champion our sport.



Louise Bilston
President



CEO'S REPORT

In reflecting on the work undertaken by Netball ACT, 2019 was a year in which we continued work around growing and strengthening netball across the territory.

As we came to the end of a strategic planning period it also allowed us to re assess our organisational goals and strategies to ensure the years ahead deliver continued success as we look to grow participation in our sport.

During the year we were able to deliver our first Marie Little Shield program, have the Canberra Giants participate in their third consecutive final series, increase overall netball participation numbers in the ACT and importantly, with a view to the future, secured playing licenses in the Netball NSW Premier League with the Capital Spirit and in the Australian National League, in partnership with Sunshine Coast Lightning, with the Capital Darters program.

As 2019 came to a close we developed our strategic plan 2020

– 2025 with a vision to further grow our participation numbers and diversify our revenue streams in order to provide new opportunities to drive growth in our sport. As we head into 2020, advocacy around facilities and infrastructure will be a focus for Netball ACT and we will continue to engage with government and other stakeholders at all levels to ensure we best represent our sport, our members and our member organisations.

Finally, thank you to all in our netball community for the contribution each of you have made in 2019, whether a player, coach, umpire, parent or one of our many volunteers. The team at Netball ACT and I are excited about the opportunities ahead for Netball ACT and there is much work ahead of us in 2020. I can assure you we will take the challenges head on.



David Marjoribanks
Chief Executive Officer

STRATEGIC OVERVIEW 2017 – 2020

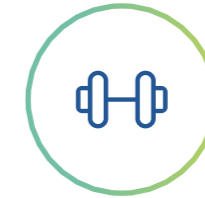
OUR MISSION

Netball ACT will know when we have achieved our vision when netball is the sport of choice for everyone of all backgrounds across the ACT, and everyone has the opportunity to be involved in the sport in a way that brings them engagement and belonging. Netball ACT will operate under leading business practices and good governance models and in doing so will be a leader with influence in the ACT sporting industry.

OUR PURPOSE

As the Peak Body for netball in the ACT, we guide, govern and promote the sport and support our affiliated Districts in growing participation through provision of programs, funding and administrative tools. We provide the opportunity for everyone in the ACT and surrounding region to participate in netball including recreational and social, schools, competitive, performance and development pathways for athletes, coaches, and umpires and officials. We build the capacity of the sport both on and off the court through competitions, events, and people development opportunities.

OUR VALUES



Promoting our strengths.



A proactive, innovative and agile approach.



Honesty, openness, integrity and transparency.



Inclusiveness.



Member focused decision making and servicing.

OUR PRIMARY OBJECTIVES



GROWTH:

- Increase in people participating in netball
- Increase in resources available to deliver netball
- Increase in fans engaging with netball



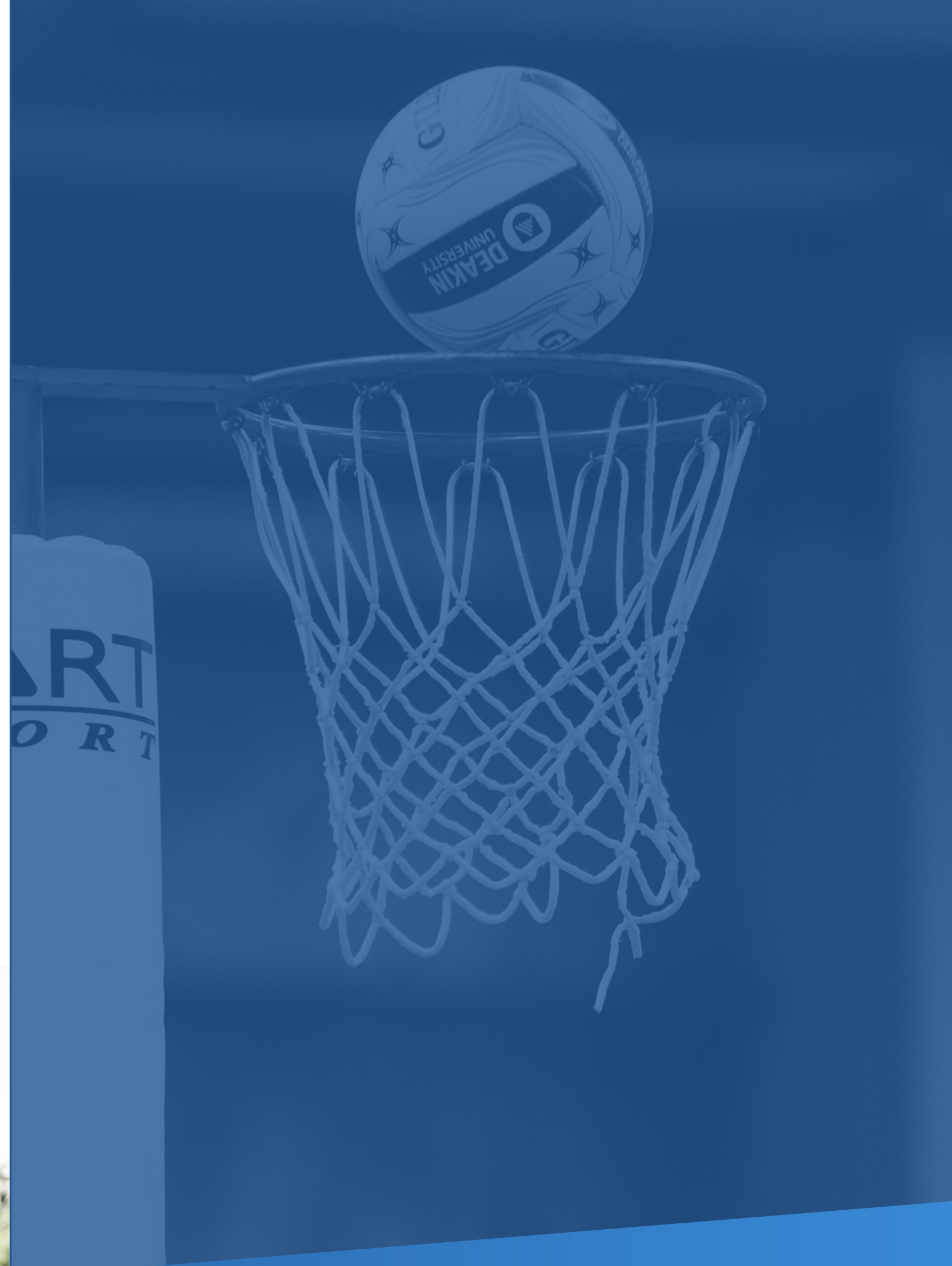
PERFORMANCE:

- Strong governance, workforce development and administration
- Strong, clear and appropriate pathways for athletes, coaches, umpires and officials
- Strong and inclusive participation programs



LEADERSHIP:

- Engagement with our affiliated Districts
- Engagement with the ACT Government, Netball Australia and its Member Organisations, and other key stakeholders
- Engagement with commercial partners



COMPETITIONS & EVENTS

Strengthen and deliver quality experiences for participants and fans through competitions events.

HCF STATE LEAGUE

Division 1

Canberra Netball Association V Arawang Netball Association
Canberra defeated Arawang 62 – 52

Division 2

Arawang Netball Association V Belconnen Netball Association
Arawang defeated Belconnen 57 – 50

Division 3

Arawang Netball Association V Belconnen Netball Association
Belconnen defeated Arawang 57 – 43

Division 4

South Canberra Netball Association V Arawang Netball Association
South Canberra defeated Arawang 60 – 34

Division 5

Arawang Netball Association V South Canberra Netball Association
Arawang defeated South Canberra 42 – 36

Men's League

Canberra Netball Association – Arawang Netball Association
Canberra defeated Arawang 44 – 37



Arawang made history with a team in **every Grand Final** for the first time ever.

HCF STATE LEAGUE PLAYER OF THE SERIES AWARDS

- **Division 1 – Lauren Thomas**
South Canberra Netball Association
- **Division 2 – Eliza Rixon**
Belconnen Netball Association
- **Division 3 – Hannah Cudaj**
Goulburn Netball Association
- **Division 4 – Jordyn Kearny**
Arawang Netball Association
- **Division 5 – Laura Kearny**
Arawang Netball Association
- **Men's League – Ryan Armstrong**
South Canberra Netball Association





Kim Clarke
Netball ACT Life Member 2019

Kim Clarke has a rich history of involvement with netball in the ACT. Her passion and love for the sport came at a young age, playing for St Brigid's Primary School followed by teams with her high school friends. She decided at sixteen years of age to start her own netball team perhaps a foreshadow of a bigger impact on the sport in Canberra. In the thirty years of volunteer roles with Belconnen Netball Association, which started when the eldest of her three daughters started playing netball, Kim has covered the gamut of positions that enable the smooth and successful operation of any club- President, Junior and Senior Representative Selector, Coach and perhaps most importantly Mentor.

Beyond her direct association ties, Kim has been involved in some of the key transitional moments for Netball ACT in her twenty years of direct volunteer work with our organization. Tirelessly committed to furthering netball, she has served on numerous delegations and working groups from the ACTNA Council to Netball Australia. Kim has always seen

the power of collaboration, discussion and inclusion in our sport. Kim's passion is for all children to have the opportunity to play netball in a safe and nurturing environment.

Kim was awarded the Australian Sports Medal in 2000.



Gary Pascoe
Netball ACT Life Member 2019

When you first meet Gary you cannot help but be inspired by his enthusiasm for our sport. He gets emotional as he talks about the sport, the people involved and how we all can continue to build and evolve the sport. Netball means family to Gary, and family is important.

Gary's netball involvement began when men's participation was not the norm. As a member of some of the first mixed competitions in 1987 he was drawn to the athleticism, competitiveness and inclusion of the game. From there his involvement has

evolved and transcended into many facets of the operational and coaching side of the game, most significantly with Canberra Netball Association as President and Vice-President Operations for many years. He remains a selector, state league coach and advocate for growth for CNA and Netball ACT.

For Gary, using our differences, treating people with respect and introducing improvements will benefit everyone in the sport and help keep netball as one of Australia's leading sports. During his four year period as a Netball ACT Director, Gary worked with the Board, districts associations and stakeholders to introduce more of a business focus to netball operations. He sees this as key to delivering improvements for facilities at all districts, invigorating the state league competition and creating a better pathway and extended development opportunities for the ACT's senior umpires. Gary cites the changes at the grassroots as his key personal achievements. His commitment to growing the sport across all of the ACT and his ability to bring people together has helped him be a key driver in the formation of the North Canberra Netball Competition, a unique collaboration between the Canberra and Belconnen District Associations; an initiative that both he and Kim Clarke were collectively instrumental in delivering – for the betterment of both districts and their members.

For Gary he sees Life Membership not as a celebration of a career past but as

a milestone in his life with Netball – he is always asking himself “What's next?”, how can he continue to evolve and support the Canberra Netball Association and netball in the ACT.



SolarHub Home Grown Hero Award
Natalie Hanna

A familiar face around South Canberra and Netball ACT for more than one reason. Her dedication to photographing the state league games has been enjoyed by players from every District across the 2018 and 2019 seasons. Her dedication to support many athletes and coaches as a mum, team manager and as Senior Representative Coordinator is truly outstanding. Her friendly face court-side and readiness to offer words of reassurance to coaches and athletes, long with her ability to capture the magical moments through her lens. She represents the epitome of community involvement and service.



**Sustainability Hero Award
Dagmara Handscombe**

The Sustainability Hero Award had one outstanding nomination in 2019, Dagmara Handscombe has been CNA's Facilities Manager for 10 years and has made the decision in 2019 to retire. Dagmara is passionate about recycling, has ensured CNA has maintained it's ACTsmart accreditation and spearheaded CNA's Straws Suck Campaign.



**Netball ACT x NetFit Social Media Award
Lily O'Brien**

The Netball ACT Social Media Award aims to recognise the individuals within the netball community who have demonstrated outstanding storytelling and community connection to the sport of netball using social media, within a given year. A trailblazer in the social media space Lily O'Brien has consistently promoted netball in particular her partnership with NETFIT and Netball ACT, she is an outstanding ambassador for the sport.



**Inclusive Netball Community of the Year
Tuggeranong Netball Association**

The Tuggeranong Netball Association are proud of their multiple inclusion programs. Their support and inclusion of indigenous players is now so successful it is a mainstream activity, and this is reflected in our culture of inclusion of reconciliation as part of our identity. Tuggeranong also have the successful Participation Netball competition which has been designed to ensure players with disability are able to play in a full season length netball competition. This involves a fully integrated competition with players from across TNA and has proven to be very successful.



**Netball ACT Umpire of the Year
Jeremy Spindler**

The Netball ACT Umpiring Award was included in the 2019 Presentation evening

to recognise an umpire who demonstrates a desire to strive for excellence on court, shows consistency in performance throughout competitions conducted by Netball ACT and continues to improve their knowledge of the game.

Several exceptional umpires were considered by the judging panel for this award, congratulations to Jeremy Spindler.



**Netball ACT Coach of the Year
Cassandra Stewart**

In 2019 Netball ACT Introduced the Coaching Excellence Award. Coaches play an exceptionally important role within netball, having the ability to develop and nurture the individual athlete both on and off the court. The Netball ACT Coaching Excellence Award recognises the outstanding contribution of a dedicated individual coach who has excelled in providing support, development and growth for both coaches and athletes within competitions conducted by Netball ACT.

We received several outstanding nominations for the Coaching Excellence Award, congratulations to Cassandra Stewart.

 **CAPITAL CHEMIST JUNIOR CHAMPIONSHIPS**

11 Division 1

Tuggeranong Netball Association v Canberra Netball Association

Tuggeranong defeated Canberra 17 - 10

11 Division 3

Tuggeranong Netball Association White v Tuggeranong Netball Association Black

Tuggeranong White defeated Tuggeranong Black 28 – 12

12 Division 2

Tuggeranong Netball Association v Belconnen Netball Association

Tuggeranong defeated Belconnen 23 – 10

13 Division 1

Canberra Netball Association v Belconnen Netball Association

Canberra defeated Belconnen 36 – 19

13 Division 3

Canberra Netball Association v SCNA White

Canberra defeated South Canberra 34 – 25

14 Division 2

Canberra Netball Association v Belconnen Netball Association

Canberra defeated Belconnen 33 - 17

11 Division 2

Tuggeranong Netball Association v Belconnen Netball Association

Tuggeranong defeated Belconnen 25 - 18

12 Division 1

Tuggeranong Netball Association v Canberra Netball Association

Tuggeranong defeated Canberra 30 – 16

12 Division 3

Tuggeranong Netball Association v Canberra Netball Association

Canberra defeated Tuggeranong 23 – 17

13 Division 2

Canberra Netball Association v Belconnen Netball Association

Canberra defeated Belconnen 40 – 17

14 Division 1

Canberra Netball Association v Belconnen Netball Association

Belconnen defeated Canberra 30 – 25

15 Division 1

Canberra Netball Association v Tuggeranong Netball Association

Canberra defeated Tuggeranong 38 – 28

17 Division 1

Belconnen Netball Association v Canberra Netball Association

Belconnen defeated Canberra 28 – 22

15 Division 2

Canberra Netball Association v Tuggeranong Netball Association

Canberra defeated Tuggeranong 38 – 14

17 Division 2

Belconnen Netball Association v Canberra Netball Association

Canberra defeated Belconnen 34 - 26



CAPITAL CHEMIST JUNIOR CHAMPIONSHIPS

Number of athletes participating:

11yrs Division 1	= 49
11 yrs Division 2	= 49
11 yrs Division 3	= 61
12yrs Division 1	= 51
12yrs Division 2	= 50
12yrs Division 3	= 48
13yrs Division 1	= 50
13yrs Division 2	= 50
13yrs Division 3	= 48
14yrs Division 1	= 49
14yrs Division 2	= 51
15yrs Division 1	= 50
15yrs Division 2	= 51
17yrs Division 1	= 41
17yrs Division 2	= 42

TOTAL Participation = 740



Increase from 679
9% Growth Rate

SOCIAL COMPETITIONS

Total player registration for for 2019 was 4338.



Social Umpires – Lyneham / Tuggeranong Total
50 across Lyneham and Tuggeranong

A registrar of 25 - 30 individuals participated throughout the year – in morning ladies attendance, this was not a weekly number but on average.

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2018/2019 Summer

Evening Competitions – Lyneham

Monday – 52 Teams
 Tuesday – 50 Teams
 Wednesday – 55 teams
 Thursday – 56 teams

TOTAL: 213 teams

Evening Competitions – Tuggeranong

Tuesday – 18 Teams
 Thursday – 5 teams

TOTAL: 23 teams



2019 Winter Season Numbers

Evening Competitions – Lyneham

Monday – 52 Teams
 Tuesday – 51 Teams
 Wednesday – 52 teams
 Thursday – 51 teams

TOTAL: 206 teams

Evening Competitions – Tuggeranong

Tuesday – 15 Teams

Total: 15 teams

Morning Ladies Competition – Lyneham

Monday – individuals
 Wednesday - individuals



2019 JUNIOR COMPETITION – LYNEHAM

→ Term 1

- Years 3/4 – 4 Teams

→ Term 2

- Years 3/4 – 5 Teams

→ Term 3

- Years 3/4 – 6 Teams

→ Term 4

- Years 3/4 – 10 Teams
- Years 5/6 – 11 Teams

→ **TOTAL: 36 TEAMS**

COMMUNITY NETBALL

Grow the sport of Netball in the ACT and surrounding region by engaging with the local community and key stakeholders to provide enhanced access to our sport through schools, clubs and affiliated Districts.

SUNCORP NetSetGO

NetSetGO, Netball's only introductory modified netball program saw Primary Registrations grow by 1% in total participation in 2019.

REGISTRATION 1 January – 31 December	2019	2018	DIFFERENCE
ANA	109	137	-28
BNA	123	148	-25
CNA	307	284	+23
SCNA	234	214	+20
TNA	356	335	+21
TOTAL	1129	1118	+11

SPORTING SCHOOLS

Sporting Schools is an Australian Government initiative designed to help schools to increase children's participation in sport, and to connect them with community sporting opportunities.

Netball ACT delivered **16 Sporting Schools programs** throughout the four school terms (11 in 2018). Netball ACT Participation Coordinator, Lachie O'Sullivan, along with Netball ACT's Casual Development Officers delivered fun and engaging netball programs to **over 2,100** of ACT's school children (**131% increase from 2018**).

PARTICIPANTS	2019	2018	DIFFERENCE
TERM 1	529	300	+229
TERM 2	344	252	+92
TERM 3	630	332	+298
TERM 4	610	30	+580
TOTAL	2,113	914	+1,199



PRIMARY SCHOOL GALA DAYS

2019 saw Netball ACT introduce its **Inaugural Primary School Gala Day Competition**. Originally, it had been planned to run over two days plus a final's day. After overwhelming response an additional date was added. The competition was structured with both a girl's stream and a mixed stream.

- **Mixed Teams:** 19
- **Girls Teams:** 41
- **Total Teams:** 60



Girls Winners: St John the Apostle Primary



Mixed Winners: Holy Family Primary



Total School Participation outside of Sporting Schools: 690 students

SCHOOL HOLIDAY CLINICS

School Holiday Clinics were re-branded in 2019, moving away from the Canberra Giants Clinics to the new Fun Future Netballer Holiday Clinics.

PARTICIPANTS	2019	2018	DIFFERENCE
TERM 1	88	136	-53
TERM 2	103	124	-21
TERM 3	70	54	+16
TOTAL	261	314	-53



INCLUSION

→ **Indigenous Sports Grants Program:** 42 Recipients

→ **Indigenous NetSetGO:** 8-week program
– 6 Participants

→ **Harmony Day:** 100 Participants

Netball ACT's Marie Little Shield team for women with an intellectual disability travelled to Brisbane to represent the ACT in October.



This was the first time
Netball ACT has sent a
team to the Marie Little
Shield OAM.

The team captured the hearts of Netballers all over the country.

→ **Marie Little Shield Coaches Award –**
Rebecca Parker

→ **6 Athletes from the ACT** made their
Marie Little Shield debut

→ **Athletes:**

- Lateasha Marsden
- Olivia Runting
- Charlotte Bailey
- Lucy Barraclough
- Ursula Steele
- Jemima Heberden
- Madeleine Elphick
- Eadynn Haak
- Lucy Hamilton
- Rebecca Parker

→ **Officials:**

- Coach: Dayna Waterworth
- Assistant Coach: Marie Seuala-Pomale
- Manager: Marilyn Whyte



TALENT AND PERFORMANCE

Provide a high-performance culture for athletes, coaches, umpires and officials in the ACT to maximise and develop their full potential.

CANBERRA GIANTS

The second tier to GIANTS Netball, the Canberra GIANTS is ACT's and NSW's representative team competing in the Deakin University Australian Netball League (DUANL); the feeder competition to the Suncorp Super Netball League.

→ 2019 finished in 4th place.

→ Five athletes made their DUANL debut:

- Amber Brophy
- Eliza Burton
- Amy Sligar
- Matilda McDonald
- Latika Tombs

→ **2019 Canberra GIANTS Coaches Award** – Angelina Frketic.

→ **2019 Canberra GIANTS Player of the Year** – Georgia Marshall and Toni Anderson



CANBERRA GIANTS TEAM

Toni Anderson*	Sutherland Shire Netball Association
Amber Brophy	Tuggeranong Netball Association
Eliza Burton	Arawang Netball Association
Georgia Clayden	Arawang Netball Association
Taylah Davies	Eastwood Ryde Netball Association
Maddy Eaton	Sutherland Shire Netball Association
Angela Frketic	Baulkham Hills Netball Association
Maddie Hay*	Sutherland Shire Netball Association
Georgia Marshall*	Manly-Warringah Netball Association
Keely Rodrigo	Tuggeranong Netball Association
Kara Styles	St George District Netball Association
Latika Thombs*	Manly-Warringah Netball Association

*Denotes GIANTS Netball Training Partner

CANBERRA GIANTS RESERVES

Georgia Cottle	Northern Suburbs Netball Association
Holly Hancox	Tuggeranong Netball Association
Grace Hill	Canberra Netball Association
Nakita Jackson	Newcastle Netball Association
Nalani Makunde	Canberra Netball Association
Annabelle Marshall	South Canberra Netball Association
Annie Miller	Manly-Warringah Netball Association
Amy Sligar	Camden & District Netball Association
Natalie Sligar	Camden & District Netball Association
Rhiannon Stokes	Newcastle Netball Association

OFFICIALS

Head Coach:	Melinda Clark
Assistant Coach:	Rebecca Bulley
Manager:	Jill White
Physiotherapist:	Adrian Tocchet
Performance Analyst:	Krystle Tate

ACT STATE TEAMS

The National Netball Championships are a chance for the brightest young talent in Australian netball to represent their State or Territory. Apart from being a great spectacle, it's also a crucial pathway opportunity – a chance to get national exposure and catch the eye of SSN talent scouts. The 17/U and 19/U ACT State Teams attended the 2019 National Netball Championships held in Brisbane.

- 17/U ACT State Team finished in 6th place
 - 19/U ACT State Team finished in 7th place
 - **2019 17/U State Team Coaches Award** – Malia Harrison
 - **2019 19/U State Team Coaches Award** – Caitlin Brady
- Three athletes received National Recognition:
 - **Jessica Berry** (17/U Australian Development Squad)
 - **Malia Harrison** (17/U Australian Development Squad)
 - **Eliza Burton** (19/U Australian Development Squad)



19/U STATE TEAM

Amber Brophy	Tuggeranong Netball Association
Ashley Scensor*	Tuggeranong Netball Association
Caitlin Brady	Canberra Netball Association
Eliza Burton	Arawang Netball Association
Emily Brady	Canberra Netball Association
Holly Hancox	Tuggeranong Netball Association
Jordyn Kearney	Arawang Netball Association
Jenaya Graham	South Canberra Netball Association
Kacy Bell	Arawang Netball Association
Olivia Clark	Queanbeyan Netball Association
Samantha McPhee	Belconnen Netball Association
Sophie Jensen	Queanbeyan Netball Association

*Injured in the lead up to the 2019 NNC competition

OFFICIALS

Head Coach:	Tara Steel
Assistant Coach:	Lauren George
Manager:	Denise Dixon
Physiotherapist:	Matthew Rodgers
Performance Analyst:	Krystle Tate



17/U STATE TEAM

Jessica Berry	Belconnen Netball Association
Samantha Bondiotti	South Canberra Netball Association
Caitlin Bull	South Canberra Netball Association
Taylah Chancellor	Tuggeranong Netball Association
Charlise Cleary	Tuggeranong Netball Association
Poppy Hancox	Tuggeranong Netball Association
Malia Harrison	Queanbeyan Netball Association
Erin Mayfield	South Canberra Netball Association
Eliza Rixon	Belconnen Netball Association
Harriet Sharp	South Canberra Netball Association
Annick Theron	Belconnen Netball Association
Lauren Thomas	South Canberra Netball Association

OFFICIALS

Head Coach:	Adele-Marie Bullock
Assistant Coach:	Lauren Gale
Apprentice Coach:	Mary-Anne Kirk
Manager:	Jessica Allardyce
Physiotherapist:	Mitchell Bond
Performance Analyst:	Krystle Tate

ACT 17/U DEVELOPMENT SQUAD

Kaycie Arena	Tuggeranong Netball Association
Charlotte Hill	Belconnen Netball Association
Coco Hyles	South Canberra Netball Association
Caitlin Keen	Tuggeranong Netball Association
Scarlett Kris	Tuggeranong Netball Association
Hayley Macdonald	South Canberra Netball Association
Hayley Matthew	Canberra Netball Association
Lily O'Brien	Arawang Netball Association
Isabella Young	Tuggeranong Netball Association
Squad Coach:	Jo Pivac

NETBALL ACT ACADEMY PROGRAMS

The Netball ACT Academy program is designed to deliver a progressive program that provides athletes with the opportunity to progress through the highest levels of performance. The program has successfully developed skills in athletes both on and off the court.

- 2 x Develop a Diamond Academy Teams attended the NSW Academy Games.
- Athlete Education Day hosted across all the Academy Tiers
- Strength and Conditioning environments provided by the ACT Academy of Sport and Evolve Strength and Conditioning
- NACT Academy Programs hosted 4 athletes and 1 coach from the Singapore Sports School



TALENTED ATHLETE PROGRAM / ACTAS

Amber Brophy	Tuggeranong Netball Association
Eliza Burton	Arawang Netball Association
Holly Hancox	Tuggeranong Netball Association
Jessica Berry	Belconnen Netball Association
Malia Harrison	Tuggeranong Netball Association
Caitlin Brady	Canberra Netball Association
Emily Brady	Canberra Netball Association

Netball

Performance Coach: Bronwyn Brock Jonathan

ASSOCIATE ACADEMY SCHOLARSHIP

Annabelle Marshall	Arawang Netball Association
Nalani Makunde	Canberra Netball Association
Grace Hill	Canberra Netball Association
Keely Rodrigo	Tuggeranong Netball Association
Millie Boehm	Arawang Netball Association
Gemma Robinson	Canberra Netball Association
Samantha McPhee	Belconnen Netball Association
Jenaya Graham	South Canberra Netball Association

Coach: Jill McIntosh

EMERGING TALENTED ATHLETE PROGRAM

Ashley Scensor	Tuggeranong Netball Association
Chloe Arnold	Tuggeranong Netball Association
Eliza Rixon	Belconnen Netball Association
Harriet Sharp	South Canberra Netball Association
Hayley Matthew	Canberra Netball Association
Jade Sokic	Canberra Netball Association
Lauren Thomas	South Canberra Netball Association
Nethmi Marasinghe	Canberra Netball Association
Olivia Clark	Queanbeyan Netball Association

Poppy Hancox	Tuggeranong Netball Association
Samantha Bondietti	South Canberra Netball Association
Sophie Jensen	Queanbeyan Netball Association
Taylah Chancellor	Tuggeranong Netball Association

Head Coach: Adele-Marie Bullock
Assistant Coaches: Lauren Gale and Alex Kellar

DEVELOPING TALENTED ATHLETE PROGRAM

Abby McBrien	Canberra Netball Association
Abigail Worswick	South Canberra Netball Association
Alicia Carter	Tuggeranong Netball Association
Alisha Crowle	Canberra Netball Association
Annick Theron	Belconnen Netball Association
Caitlin Keen	Tuggeranong Netball Association
Charlise Cleary	Tuggeranong Netball Association
Charlotte Hill	Belconnen Netball Association
Clea Dunne	South Canberra Netball Association
Coco Hyles	South Canberra Netball Association
Erin Mayfield	South Canberra Netball Association
Gabrielle Petersen	Arawang Netball Association
Isabella young	Tuggeranong Netball Association
Ivah Lynch	Canberra Netball Association
Kaycie Arena	Tuggeranong Netball Association
Laura Kearney	Arawang Netball Association
Lily O'Brien	Arawang Netball Association
Madison Arnold	Tuggeranong Netball Association
Ruby Garrety	South Canberra Netball Association
Scarlett Kris	Tuggeranong Netball Association
Tyra Petersen	Arawang Netball Association

Co-Coaches: Lyndsey Simco and Jo Pivac

DEVELOP A DIAMOND ACADEMY PROGRAM

Abigail Tebangin	Belconnen Netball Association
Aja Jarvis	Canberra Netball Association
Alice Weller	Tuggeranong Netball Association
Allyssa Megalli	Tuggeranong Netball Association
Amber Lawson	Canberra Netball Association
Amber Thomas	South Canberra Netball Association
Anna Rixon	Belconnen Netball Association
Ashlee Dowse	Belconnen Netball Association
Brenna Trussler	Tuggeranong Netball Association
Brodie Maguire	Tuggeranong Netball Association
Brooklyn Leslie	Belconnen Netball Association
Caitlin Buttler	Canberra Netball Association
Caitlin Weaver	Canberra Netball Association
Caprice Barnes	Belconnen Netball Association
Carys Musolino	Belconnen Netball Association
Charlotte Marshall	South Canberra Netball Association
Charlotte Withers	Canberra Netball Association
Elise Bailie	Arawang Netball Association
Elise Mitchell	Canberra Netball Association
Elise Robinson	Belconnen Netball Association
Gabriella Jukic	Canberra Netball Association
Grace Bowen	South Canberra Netball Association
Hayley Gooch	Belconnen Netball Association
Iwa Munro	Arawang Netball Association
Jenna Oerder	South Canberra Netball Association
Jessica Freeman	Canberra Netball Association
Karuna Adhikari	Tuggeranong Netball Association
Keira O'Connor	Canberra Netball Association
Leila Spackman	Tuggeranong Netball Association
Lucy Hill	Belconnen Netball Association
Maddison Bailey	Canberra Netball Association
Maggie moloney	Arawang Netball Association
Nicole Gray	Belconnen Netball Association
Talia-Annisa Paletua	South Canberra Netball Association
Victory Omenoba	Belconnen Netball Association

Coaches: Emma Stonham, Alex Kellar, Lauren George and Michaley Phokos

WORKFORCE ACCREDITATION

- **Rules of Theory Netball Exam** – 72 Completions
- **Foundation Umpire Education Course** – 39 Completions
- **Foundation Coaching Course** – 26 Completed
- **Development Coaching Course** – 19 Completed
- **Intermediate Coaching Course** – 4 Completed
- **C Badges** – 25 Competent
- **B Badges** – 7 Competent

COACHES IN THE FIELD

- In 2019 Jill McIntosh ran two series of Coaches in the Field Workshops hosted at each of the five (5) districts.

TOTAL PARTICIPANTS: 150

TARGETED COACH PROGRAM

- 2019 saw the reintroduction of the Targeted Coach Program, lead by Jill McIntosh. With the aim to challenge, support and maximize the performance of coaches. 11 Coaches were accepted into the program in 2019, across two tiers.

DEVELOPING UMPIRE PROGRAM

- 27 Umpires were offered a place in the 2019 Developing Umpire Program, with 13 accepting their positions. Umpires received fitness testing, proprioception training from ACTAS, Rules in Action sessions. The 2019 Program was coached by Chloe Kelly & Carly Brown.

CORPORATE SERVICES

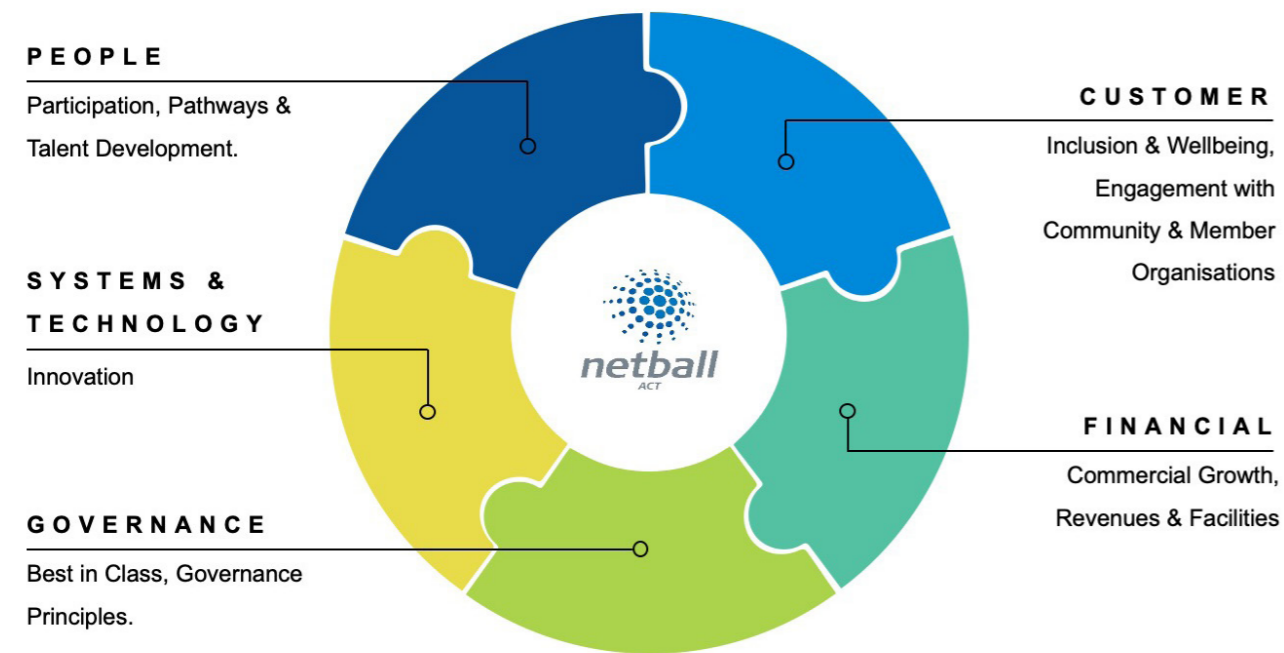
Build the capacity of Netball in the ACT through strong governance, workforce development, administration and commercialisation.

GOVERNANCE

2019 has seen Netball ACT come to the end of a strategic planning period which focused on growing and strengthening Netball in the ACT. Focusing on four strategic priorities areas of community netball, competitions and events, talent and performance and corporate services.

Work around the development of a new strategic planning cycle was finalised at the end of 2019. The 2020-2025 Netball ACT Strategic Plan will see the organisation redefine our purpose, mission and vision evolving the sport and organisation to ensure future sustainable success.

The 2020-2025 Strategic Plan will focus around five strategic drivers, to deliver our core objectives and vision and will underpin our actions during the planning period:



FINANCE, AUDIT AND RISK COMMITTEE

The Finance, Audit and Risk Committee appointed by the Board of Netball ACT assists the Board in fulfilling its oversight responsibilities relating to but not limited to the preparation and integrity of financial accounts, internal controls, policies and procedures to identify and manage risk.

Netball ACT commenced realigning its current approach to risk with a focus on controls, management strategies and budget. A key development in 2019 was the adoption of a Work Health and Safety Policy, registers, and procedures to assist in safe working practices of Netball ACT.

Committee Members – Scott Myers (Chair), Louise Bilston (NACT President) and Victoria Press



 BOARD OF DIRECTORS



Louise Bilston
President 2017 – present
Director 2016 – present



Cathy Toze
Vice President
Director 2017 – 2019



Peter Marshall OAM
Vice President Aug 2019
Director 2018 – present



Zoe Lynam
Director 2018 – present



Dana Assenheim
Director 2018 – 2019



Mark Vergano
Special Director 2017 –
present



Victoria Press
Special Director 2019 –
present

OUR PARTNERS

We would like to thank our valued 2019 partners:

PRINCIPLE PARTNERS



MAJOR PARTNERS

NISSAN



HCF



GOVERNMENT AND COMMUNITY PARTNERS



OUR STAFF

Chief Executive Officer
General Manager
Acting General Manager
Finance and Operations Manager
Competitions and Facilities Manager
Competitions Assistant
Manager of Sport
Development Officer
ACTAS / NACT Academy Head Coach
Netball Performance Coach
Workforce Development Coordinator
Media and Communications Manager
Media Coordinator

David Marjoribanks
 Benita Bittner (Until JUN 2019)
 Nicole Bowles (JUN-SEP 2019)
 Bina Bisnath
 Kim Symons
 Ben Todd (Until DEC 2019)
 Nicole Bowles
 Lachie O'Sullivan
 Sharyn Hill (Until FEB 2019)
 Bronwyn Bock Jonathan (Contracted JUL-DEC 2019)
 Kirsty McDonald
 Hayley Lia (Until OCT 2019)
 Etta McEwan

→ **Casual Development Officers:** Millie Boehm, Caitlin Brady, Emily Brady, Amber Brophy, Deonye Fyfe, Malia Harrison, Jordyn Kearney, Nalani Makunde, Etta McEwan, Eliza Rixon, Bryana Robinson, Alex Sengelman.

→ **Casual Court Supervisors and Canteen Staff:** Millie Boehm, Deonye Fyfe, Caitlin Hanna, Malia Harrison, Marilyn White, Jordyn Kearney, Alyssa McInerney, Kate Morrison, Jane Morrison, Grace Plunkett, Bryana Robinson, Maddie Robinson, Etta McEwan, Gabby Slattery.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

DIRECTORS' REPORT FOR THE YEAR ENDED 31 DECEMBER 2019

In accordance with the Associations Incorporation Act (1991) the Directors submit the financial statements of the Association for the year ended 31 December 2019.

Directors

The name of each Director of ACT Netball Association Incorporated during the year ended 31 December 2019 or, if different, at the date of this report is:

Director	Appointed/Resigned
Louise Bilston – President	Appointed May 2016 / Appointed President May 2017
Cathy Toze – Vice President	Appointed May 2017 / Appointed Vice President June 2018 / Resigned September 2019
Mark Vergano – Special Director	Appointed September 2017
Peter Marshall OAM	Appointed January 2018 / Appointed Vice President August 2019
Dana Assenheim	Appointed January 2018 / Resigned October 2019
Zoe Lynam	Appointed May 2018
Victoria Press	Appointed November 2019

Principle activities

The principle activities of ACT Netball Association Incorporated during the year ended 31 December 2019 were to provide support and promote the game of netball in the Australian Capital Territory. There was no significant change in the nature of those activities during the year.

Operating results

The results of ACT Netball Association Incorporated for the year ended 31 December 2019 was a surplus of \$101,938 (2018: surplus of \$162,515).

Significant changes in state of affairs

There have been no significant changes in state of affairs of the Association during the 2019 financial year.

Matters subsequent to the end of the financial year

Novel Coronavirus (COVID-19)


The COVID-19 outbreak in a number of countries is expected to have an impact on the financial performance and liquidity of the entity in 2020. As at the time of completion of the 2019 Financial Statements, the entity is not yet in a position to fully assess the severity of the impact. There are a number of elements that contribute to this:

- The uncertainty inherent in determining the number of participants who choose not to participate in the upcoming social competition seasons when they re-commence;
- The uncertainty inherent in determining whether 2020 registration and affiliation fees will require reimbursement for 2020

The entity continues to monitor the financial and non-financial impacts and has measures in place to manage the position as the situations evolves and impacts become clearer. No other matters or circumstances have arisen since the end of the financial year to the date of this report that has significantly affected or may significantly affect the operations of ACT Netball Association Incorporated, the results of the operations, or the state of affairs of ACT Netball Association Incorporated in subsequent financial years.

Signed at Canberra this ^{Seventeenth} day of June 2020 on behalf of the Board.


P.J. MARSHALL
VICE-PRESIDENT


Louise Bilston
President

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
Revenue		
Affiliation	339,264	292,630
Sales	93,153	97,242
Facility Hire	91,892	77,740
Game Fees and Registration	835,661	880,540
Participation Fees	148,648	120,515
Sponsorships and Grants	345,333	380,289
Sundry	60,354	66,739
	<u>1,914,305</u>	<u>1,915,695</u>
Expenditure		
COGS	43,897	64,045
Depreciation	122,938	146,954
Financial Costs	9,042	14,227
Insurance	89,142	63,487
Marketing and Advertising	24,463	12,934
Operating Costs	580,765	546,203
Professional Services	144,963	77,356
Rates and Taxes	13,762	10,913
Staff Costs	628,637	673,299
Travel	154,758	143,762
	<u>1,812,367</u>	<u>1,753,180</u>
Net surplus/(deficit)	<u>101,938</u>	<u>162,515</u>
Other comprehensive income- Upward Revaluation of land and building	-	111,720
Total comprehensive income/(loss)	<u>101,938</u>	<u>274,235</u>

The above statement of comprehensive income should be read in conjunction with the accompanying notes

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED ABN 85 800 220 698

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2019

	Note	2019 \$	2018 \$
CURRENT ASSETS			
Cash and cash equivalents	3	573,544	465,912
Trade and other receivables	4	46,846	32,758
Inventories	5	3,942	3,079
Other - prepayments and deposits paid		9,747	9,598
TOTAL CURRENT ASSETS		634,079	511,347
NON-CURRENT ASSETS			
Property, plant and equipment	6	3,969,590	4,025,363
TOTAL NON-CURRENT ASSETS		3,969,590	4,025,363
TOTAL ASSETS		4,603,669	4,536,710
CURRENT LIABILITIES			
Trade and other payables	7	177,995	174,482
Financial liabilities	8	30,588	36,788
Provisions	9	34,482	38,004
TOTAL CURRENT LIABILITIES		243,065	249,274
NON-CURRENT LIABILITIES			
Financial liabilities	8	1,819	30,589
TOTAL NON-CURRENT LIABILITIES		1,819	30,589
TOTAL LIABILITIES		244,884	279,863
NET ASSETS		4,358,785	4,256,847
MEMBERS' FUNDS			
Reserves		3,454,730	3,454,730
Accumulated surplus		904,055	802,117
TOTAL MEMBERS' FUNDS		4,358,785	4,256,847

The above statement of financial position should be read in conjunction with the accompanying notes

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED ABN 85 800 220 698

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
Total Members' Funds at the beginning of the year	4,145,127	3,982,612
Total comprehensive surplus/(deficit) for the year	101,938	162,515
Total Members' Funds at the end of the year	4,247,065	4,145,127
Comprised of:		
Reserves	3,454,730	3,454,730
Accumulated surplus	904,055	802,117
	4,358,785	4,256,847
RESERVES:		
<i>Asset Revaluation Reserve</i>		
Balance at the beginning of the year	3,454,730	3,343,010
Increment on revaluations	-	111,720
Balance at the end of the year	3,454,730	3,454,730
The asset revaluation reserve records increment on the revaluation of non-current assets		
ACCUMULATED SURPLUS		
Balance at the beginning of the year	802,117	639,602
Net surplus/(deficit)	101,938	162,515
Balance at the end of the year	904,055	802,117

The above statement of changes in equity should be read in conjunction with the accompanying notes

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019	2018
	\$	\$
Cash Flows from Operating Activities		
Receipts from operations	2,221,325	2,277,377
Interest received	(7,751)	1,608
Payments to suppliers and employees	(2,007,890)	(1,946,475)
Interest paid	4,083	(6,997)
<i>Net Cash Flow from Operating Activities</i>	<u>209,767</u>	<u>325,513</u>
Cash Flows from Investing Activities		
Payments for property, plant and equipment	(67,165)	(3,425)
<i>Net Cash Flow from Investing Activities</i>	<u>(67,165)</u>	<u>(3,425)</u>
Cash Flows from Financing Activities		
Repayment of lease liability/loan	(34,970)	(32,055)
<i>Net Cash Flow from Financing Activities</i>	<u>(34,970)</u>	<u>(32,055)</u>
Net increase/(decrease) in cash held	107,632	290,033
Cash held at the beginning of the financial year	465,912	175,879
Cash held at the end of the financial year	<u>573,544</u>	<u>465,912</u>

The above statement of cash flows should be read in conjunction with the accompanying notes

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

New or amended Accounting Standards and Interpretations adopted

ACT Netball Association Incorporated (the association) has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

The following Accounting Standards and Interpretations are most relevant to the incorporated association:

AASB 15 Revenue from Contracts with Customers

The Association has adopted AASB 15 from 1 January 2019. The standard provides a single comprehensive model for revenue recognition. The core principle of the standard is that an entity shall recognise revenue to depict the transfer of promised goods or services to customers at an amount that reflects the consideration to which the entity expects to be entitled in exchange for those goods or services. The standard introduced a new contract-based revenue recognition model with a measurement approach that is based on an allocation of the transaction price. This is described further in the accounting policies below. Credit risk is presented separately as an expense rather than adjusted against revenue. Contracts with customers are presented in an entity's statement of financial position as a contract liability, a contract asset, or a receivable, depending on the relationship between the entity's performance and the customer's payment. Customer acquisition costs and costs to fulfil a contract can, subject to certain criteria, be capitalised as an asset and amortised over the contract period.

AASB 16 Leases

The Association has adopted AASB 16 from 1 January 2019. The standard replaces AASB 117 'Leases' and for lessees eliminates the classifications of operating leases and finance leases. Except for short-term leases and leases of low-value assets, right-of-use assets and corresponding lease liabilities are recognised in the statement of financial position. Straight-line operating lease expense recognition is replaced with a depreciation charge for the right-of-use assets (included in operating costs) and an interest expense on the recognised lease liabilities (included in finance costs). In the earlier periods of the lease, the expenses associated with the lease under AASB 16 will be higher when compared to lease expenses under AASB 117. However, EBITDA (Earnings Before Interest, Tax, Depreciation and Amortisation) results improve as the operating expense is now replaced by interest expense and depreciation in profit or loss. For classification within the statement of cash flows, the interest portion is disclosed in operating activities and the principal portion of the lease payments are separately disclosed in financing activities. For lessor accounting, the standard does not substantially change how a lessor accounts for leases.

AASB 1058 Income of Not-for-Profit Entities

The Association has adopted AASB 1058 from 1 January 2019. The standard replaces AASB 1004 'Contributions' in respect to income recognition requirements for not-for-profit entities. The timing of income recognition under AASB 1058 is dependent upon whether the transaction gives rise to a liability or other performance obligation at the time of receipt. Income under the standard is recognised where: an asset is received in a transaction, such as by way of grant, bequest or donation; there has either been no consideration transferred, or the consideration paid is significantly less than the asset's fair value; and where the intention is to principally enable the entity to further its objectives. For transfers of financial assets to the entity which enable it to acquire or construct a recognisable non-financial asset, the entity must recognise a liability amounting to the excess of the fair value of the transfer received over any related amounts recognised. Related amounts recognised may relate to contributions by owners, AASB 15 revenue or contract liability recognised, lease liabilities in accordance with AASB 16, financial instruments in accordance with AASB 9, or provisions in accordance with AASB 137. The liability is brought to account as income over the period in which the entity satisfies its performance obligation. If the transaction does not enable the entity to acquire or construct a recognisable non-financial asset to be controlled by the entity, then any excess of the initial carrying amount of the recognised asset over the related amounts is recognised as income immediately. Where the fair value of volunteer services received can be measured, a private sector not-for-profit entity can elect to recognise the value of those services as an asset where asset recognition criteria are met or otherwise recognise the value as an expense.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Basis of preparation

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the requirements of the Associations Incorporation Act (1991).

Historical cost convention

The financial statements have been prepared under the historical cost convention.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the incorporated association's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in note 2.

Comparative Figures

Where required, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

Revenue recognition

Revenue is recognised when it is probable that the economic benefit will flow to the incorporated association and the revenue can be reliably measured. Revenue is measured at the fair value of the consideration received or receivable.

Revenue from contracts with customers

Revenue is recognised at an amount that reflects the consideration to which the incorporated association is expected to be entitled in exchange for transferring goods or services to a customer. For each contract with a customer, the incorporated association: identifies the contract with a customer; identifies the performance obligations in the contract; determines the transaction price which takes into account estimates of variable consideration and the time value of money; allocates the transaction price to the separate performance obligations on the basis of the relative stand-alone selling price of each distinct good or service to be delivered; and recognises revenue when or as each performance obligation is satisfied in a manner that depicts the transfer to the customer of the goods or services promised.

Variable consideration within the transaction price, if any, reflects concessions provided to the customer such as discounts, rebates and refunds, any potential bonuses receivable from the customer and any other contingent events. Such estimates are determined using either the 'expected value' or 'most likely amount' method. The measurement of variable consideration is subject to a constraining principle whereby revenue will only be recognised to the extent that it is highly probable that a significant reversal in the amount of cumulative revenue recognised will not occur. The measurement constraint continues until the uncertainty associated with the variable consideration is subsequently resolved. Amounts received that are subject to the constraining principle are recognised as a refund liability.

Sales revenue

Events, fundraising and raffles are recognised when received or receivable.

Grants

Grant revenue is recognised in profit or loss when the incorporated association satisfies the performance obligations stated within the funding agreements.

If conditions are attached to the grant which must be satisfied before the incorporated association is eligible to retain the contribution, the grant will be recognised in the statement of financial position as a liability until those conditions are satisfied.

Interest

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2019

Interest revenue is recognised as interest accrues using the effective interest method. This is a method of calculating the amortised cost of a financial asset and allocating the interest income over the relevant period using the effective interest rate, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the net carrying amount of the financial asset.

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Other revenue

Other revenue is recognised when it is received or when the right to receive payment is established.

Income tax

As the incorporated association is a charitable institution in terms of subsection 50-5 of the Income Tax Assessment Act 1997, as amended, it is exempt from paying income tax.

Current and non-current classification

Assets and liabilities are presented in the statement of financial position based on current and non-current classification.

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is classified as current when: it is either expected to be settled in the incorporated association's normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no unconditional right to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

Cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Trade and other receivables

Trade and other receivables are recognised at amortised cost, less any allowance for expected credit losses.

Inventories

Goods are stated at the lower of cost and net realisable value on a 'first in first out' basis. Costs of purchased inventory are determined after deducting rebates and discounts received or receivable.

Property, plant and equipment

Plant and equipment is stated at historical cost or fair value less accumulated depreciation and impairment. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Depreciation is calculated on a straight-line basis to write off the net cost of each item of property, plant and equipment (excluding land) over their expected useful lives as follows:

Indoor Centre	40 years
Furniture, fittings and equipment	3 years

The residual values, useful lives and depreciation methods are reviewed, and adjusted if appropriate, at each reporting date.

An item of property, plant and equipment is derecognised upon disposal or when there is no future economic benefit to the incorporated association. Gains and losses between the carrying amount and the disposal proceeds are taken to profit or loss.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 1: SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Impairment of non-financial assets

Non-financial assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. Recoverable amount is the higher of an asset's fair value less costs of disposal and value-in-use.

Trade and other payables

These amounts represent liabilities for goods and services provided to the incorporated association prior to the end of the financial year and which are unpaid. Due to their short-term nature they are measured at amortised cost and are not discounted. The amounts are unsecured and are usually paid within 30 days of recognition.

Employee benefits

Short-term employee benefits

Liabilities for wages and salaries, including non-monetary benefits, annual leave and long service leave expected to be settled wholly within 12 months of the reporting date are measured at the amounts expected to be paid when the liabilities are settled.

Other long-term employee benefits

The liability for annual leave and long service leave not expected to be settled within 12 months of the reporting date are measured at the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match, as closely as possible, the estimated future cash outflows.

Defined contribution superannuation expense

Contributions to defined contribution superannuation plans are expensed in the period in which they are incurred.

Fair value measurement

When an asset or liability, financial or non-financial, is measured at fair value for recognition or disclosure purposes, the fair value is based on the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date; and assumes that the transaction will take place either: in the principal market; or in the absence of a principal market, in the most advantageous market.

Fair value is measured using the assumptions that market participants would use when pricing the asset or liability, assuming they act in their economic best interests. For non-financial assets, the fair value measurement is based on its highest and best use. Valuation techniques that are appropriate in the circumstances and for which sufficient data are available to measure fair value, are used, maximising the use of relevant observable inputs and minimising the use of unobservable inputs.

Goods and Services Tax ('GST') and other similar taxes

Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the tax authority. In this case it is recognised as part of the cost of the acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the tax authority is included in other receivables or other payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the tax authority, are presented as operating cash flows.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 2: CRITICAL ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

Estimation of useful lives of assets

The incorporated association determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment. The depreciation charge will increase where the useful lives are less than previously estimated lives, or technically obsolete or non-strategic assets that have been abandoned or sold will be written off or written down.

Impairment of non-financial assets other than goodwill and other indefinite life intangible assets

The incorporated association assesses impairment of non-financial assets other than goodwill and other indefinite life intangible assets at each reporting date by evaluating conditions specific to the incorporated association and to the particular asset that may lead to impairment. If an impairment trigger exists, the recoverable amount of the asset is determined. This involves fair value less costs of disposal or value-in-use calculations, which incorporate a number of key estimates and assumptions.

Employee benefits provision

As discussed in note 1, the liability for employee benefits expected to be settled more than 12 months from the reporting date are recognised and measured at the present value of the estimated future cash flows to be made in respect of all employees at the reporting date. In determining the present value of the liability, estimates of attrition rates and pay increases through promotion and inflation have been taken into account.

	2019	2018
	\$	\$
NOTE 3: CASH AND CASH EQUIVALENTS		
Cash on hand	790	1,000
Cash at bank	572,754	464,912
	<u>573,544</u>	<u>465,912</u>
NOTE 4: TRADE AND OTHER RECEIVABLES		
Trade receivables	<u>46,846</u>	<u>32,758</u>
NOTE 5: INVENTORIES		
Stock on hand	<u>3,942</u>	<u>3,079</u>

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
NOTE 6: PROPERTY, PLANT AND EQUIPMENT		
Land - at deemed cost	108,035	108,035
Indoor centre - at valuation	3,941,965	3,941,965
Accumulated depreciation	(143,950)	(24,637)
	<u>3,798,015</u>	<u>3,917,328</u>
Furniture, fittings and equipment - at cost	203,039	135,874
Accumulated depreciation	(139,499)	(135,874)
	<u>63,540</u>	<u>-</u>
	<u>3,969,590</u>	<u>4,025,363</u>

(a) Movements in carrying amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year are as follows:

	Indoor Centre \$	Land \$	Furniture, fittings and equipment \$	Total \$
Balance at the beginning of the year	3,917,328	108,035	-	4,025,363
Additions	-	-	67,165	67,165
Revaluation	-	-	-	-
Disposals	-	-	-	-
Depreciation expense	(119,313)	-	(3,625)	(122,938)
Balance at the end of the year	<u>3,798,015</u>	<u>108,035</u>	<u>63,540</u>	<u>3,969,590</u>

(b) Depreciation rates and methods

Class of asset	Depreciation rate	Depreciation method
Indoor Centre	2.50%	Straight line
Furniture, fittings and equipment	33.33%	Straight line

The indoor centre was revalued effective 30 September 2018. The revaluation was based on an independent valuation obtained during that year. The valuation was performed on the basis of current market value using the depreciated replacement cost method.

The land is recognised at deemed cost. Due to the Land Rent provisions incorporated in the Crown Lease and the current land rent payout policies of the ACT Authorities, the value of land to the Association is limited.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
NOTE 7: TRADE AND OTHER PAYABLES		
Creditors and accruals	139,412	130,544
Income in advance	25,228	27,093
GST payable (net)	13,355	16,845
Retention payable	-	-
	<u>177,995</u>	<u>174,482</u>
NOTE 8: FINANCIAL LIABILITIES		
<i>Current</i>		
Equipment loan - solar panels	8,760	13,141
Equipment loan - LED lighting	21,828	23,647
	<u>30,588</u>	<u>36,788</u>
<i>Non-current</i>		
Equipment loan - solar panels	-	8,760
Equipment loan - LED lighting	1,819	21,829
	<u>1,819</u>	<u>30,589</u>
	<u>32,407</u>	<u>67,377</u>

There are two equipment loans:

The first is on solar panels installed on the stadium roof and commenced in August 2015. The loan is for 5 years.

The second is for LED lighting installed inside the stadium and commenced in January 2016. The loan is for 5 years.

NOTE 9: PROVISIONS

<i>Current</i>		
Provision for annual leave	16,119	22,261
Provision for long service leave	18,363	15,743
	<u>34,482</u>	<u>38,004</u>

NOTE 10: KEY MANAGEMENT PERSONNEL DISCLOSURE

<i>Compensation</i>		
The aggregate compensation made to officers and other members of key management personnel of the incorporated association is set out below:		
Total key management personnel compensation	<u>106,611</u>	<u>90,000</u>

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2019

NOTE 11: CONTINGENT LIABILITIES

The incorporated association had no contingent liabilities as at 31 December 2019 and 31 December 2018.

NOTE 12: COMMITMENTS

The incorporated association had no commitments for expenditure as at 31 December 2019 and 31 December 2018.

NOTE 13: RELATED PARTY TRANSACTIONS

Transactions with related parties

There were no transactions with related parties during the current and previous financial year.

Receivable from and payable to related parties

There were no trade receivables from or trade payables to related parties at the current and previous reporting date.

Loans to/from related parties

There were no loans to or from related parties at the current and previous reporting date.

NOTE 14: EVENTS AFTER THE REPORTING PERIOD

The COVID-19 outbreak in a number of countries is expected to have an impact on the financial performance and liquidity of the entity in 2020. As at the time of completion of the 2019 Financial Statements, the entity is not yet in a position to fully assess the severity of the impact. There are a number of elements that contribute to this:

- a) The uncertainty inherent in determining the number of participants who choose not to participate in the upcoming social competition seasons when they start up again;
- b) The uncertainty inherent in determining whether members fees will be reimbursed for 2020.

The entity continues to monitor the financial and non-financial impacts and has measures in place to manage the position as the situations evolves and impacts become clearer. No other matters or circumstances have arisen since 31 December 2019 that has significantly affected, or may significantly affect the entity's operations, the results of those operations, or the entity's state of affairs in future financial years.

FINANCIAL STATEMENTS

ACT NETBALL ASSOCIATION INCORPORATED
ABN 85 800 220 698

STATEMENT BY THE DIRECTORS FOR THE YEAR ENDED 31 DECEMBER 2019

In the opinion of the Directors the accompanying accounts comprising the statement of financial position, statement of comprehensive income, statement of changes in equity, statement of cash flows and notes to the financial statements:

1. Present fairly the financial position of ACT Netball Association Incorporated as at 31 December 2019 and the results and cash flows of ACT Netball Association Incorporated for the year ended on that date; and
2. Have been prepared and presented in accordance with Australian Accounting Standards (Reduced Disclosure Requirements) and other mandatory professional reporting requirements.

This statement is made in accordance with a resolution of the Directors and is signed for and on behalf of the Directors by:



Dated: 17/06/2020



P.J. MARSHALL
17 June 2020



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